



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 11 BOYS or GIRLS

Held at Henry Clay High School Dates 5/25/15 – 5/30/15

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6	\$14,631	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$14,631
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1866.65	
	Trophies		\$145.05	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2042.25	
	TOTAL EXPENSES (2)			\$4053.95
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$10,577.05
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,175.22	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9,401.83
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$9,401.83

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Henry Clay	\$2,350.44	Western Hills	\$1,175.22		
Lafayette	\$1,175.22	Woodford County	\$1,175.22		
LCA	\$1,175.22				
Madison Central	\$1,175.22				
Model	\$1,175.22				
Sayre	\$1,175.22				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1144
2	328
3	247
4	719
5	
6	
7	
Total	2,438

Amanda Christensen
MANAGER

Henry Clay High School
SCHOOL

859-381-3423
DAYTIME PHONE



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ITEMIZED EXPENSES

ITEM	COST
All-Tournament Awards	\$224.25
Law Enforcement	\$1,218
Hospitality Tent	\$250.00
Trainer	\$350.00
TOTAL	\$2042.25